

**2020 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between 21Adj Base and 21Gov**

**Numbers and Language
Differences
Agencies: Law**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Second Judicial District													
Add Authority and Positions for Utqiagvik District Attorney's Office	21Gov	Inc	300.0	220.7	0.0	79.3	0.0	0.0	0.0	0.0	2	0	0
Add statutory designated program receipt authority and two positions to allow the department to collect and expend funds from the North Slope Borough in order to fully reopen the Utqiagvik office. Partial funding was previously appropriated to the department to reopen the Utqiagvik office, which led to a renewed partnership between the local government of the North Slope Borough in order to provide sufficient funds to fully support the operational needs of the office.													
The following positions are added:													
Full-time Law Office Assistant I (03-#021), range 11, located in Utqiagvik													
Full-time Attorney III (03-#022), range 22, located in Utqiagvik													
1108 Stat Desig (Other)			300.0										
* Allocation Difference *			300.0	220.7	0.0	79.3	0.0	0.0	0.0	0.0	2	0	0
Criminal Justice Litigation													
Maintain Ongoing Activities for Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49))	21Gov	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace power cost equalization endowment funding received for House Bill 49 (HB49) Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019). Unrestricted general fund is a more appropriate fund source for continuing the ongoing activities resulting from the passage of HB49.													
HB49 makes a number of changes to the state's criminal code, as well as statutes affecting pretrial, probation and reporting. Further, this bill enacts several new criminal offenses. The creation of new criminal offenses will require the Criminal Division to engage in additional litigation. Also, the prioritization of felony drug prosecutions, will likely cause felony drug prosecutions to return to their 2015 level, which was 70 percent higher than 2017.													
1004 Gen Fund (UGF)			1,602.7										
1169 PCE Endow (DGF)			-1,602.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Appeals/Special Litigation													
Expand Prosecutions in Rural Alaska	21Gov	Inc	500.0	393.0	45.0	40.0	5.0	17.0	0.0	0.0	3	0	0
Add authority to receive and expend a grant from the U.S. Department of Justice to expand the capacity for prosecution of felonies in rural Alaska. The federal grant supports the addition of three new positions: one attorney focused on felony sexual assault and domestic violence, one attorney focused on violent felonies of a non-sexual nature, and one support staff position to provide dedicated support for these attorneys. In addition to the positions, the grant also supports travel to rural communities, equipment, and other associated costs.													
It is the intent of the U.S. Attorney General's Office and the Department of Law to coordinate efforts via this grant to increase prosecutorial capacity to address these crimes for the benefit of the Alaskan public. This federal grant does not require any matching state funds in order to support these efforts. The current grant agreement is for three years.													

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Criminal Division (continued)													
Criminal Appeals/Special Litigation (continued)													
Expand Prosecutions in Rural Alaska (continued)													
The following positions are added:													
Full-time Law Office Assistant I (03-#018), range 11, located in Anchorage													
Full-time Attorney IV (03-#019), range 24, located in Anchorage													
Full-time Attorney IV (03-#020), range 24, located in Anchorage													
1002 Fed Rcpts (Fed) 500.0													
* Allocation Difference *			500.0	393.0	45.0	40.0	5.0	17.0	0.0	0.0	3	0	0
** Appropriation Difference **			800.0	613.7	45.0	119.3	5.0	17.0	0.0	0.0	5	0	0
Civil Division													
Natural Resources													
Delete Alaska Oil and Gas Conservation Commission Receipts No Longer Needed													
Delete Alaska Oil and Gas Conservation Commission (AOGCC) receipt authority that is no longer necessary to pay for legal services rendered by the department to AOGCC. In FY2017, the Department of Law received a direct appropriation of AOGCC receipt authority to cover these costs. Moving forward AOGCC will cover the cost of legal services provided by the Department of Law through a reimbursable services agreement (RSA). There is sufficient interagency receipt authority within the budget to accommodate the additional RSA.													
1162 AOGCC Rct (DGF) -224.8													
* Allocation Difference *			-224.8	-186.8	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-224.8	-186.8	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			575.2	426.9	45.0	81.3	5.0	17.0	0.0	0.0	5	0	0
**** All Agencies Difference ****			575.2	426.9	45.0	81.3	5.0	17.0	0.0	0.0	5	0	0

Column Definitions

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21Gov (FY21 Governor Request 12/15) - Includes FY21 Adjusted Base plus the Governor's operating budget bill requests for increases (increments), decreases (decrements), fund source changes, and language transactions submitted by the Governor on December 15, 2019.